

Costings for Suggested Options

Current Running Cost per EMAP Meeting	
D.O. Charge Rate (based on new pay and grading scales)	
D.O. Grade 6 / Level 2 = £10.28 per hr x 9Hrs per EMAP meeting =	£ 92.52
Printing – Total Print Costs per EMAP for 2007/08	
Corporate =	£1,995.93
Leisure & Culture =	£ 818.80
Neighbourhoods =	£1,043.99
Children's =	£1,334.30
City Strategy =	£2,472.25
Housing & Adult S.S. =	<u>£1,041.75</u>
Total =	£8,707.02
÷ 6No. EMAPs for average print costs per EMAP Committee	£1,451.17
÷ Current number of meetings per committee	<u>÷ 7</u>
	£ 207.31
	+ £ <u>207.31</u>
Running cost per EMAP Meeting	£ 299.83
Current Structure: 6 EMAPs x 7No. meetings per EMAP = 42 meetings per year	x 42
Total Cost of current EMAP structure	<u>£12,592.86</u>
Current Running Cost per Scrutiny Meeting	
D.O. Charge Rate (based on new pay and grading scales)	
D.O. Grade 6 / Level 2 = £10.28 per hr x 6Hrs per Scrutiny meeting =	£ 61.68
Printing - Example print costs for typical scrutiny meeting =	+ £ <u>30.41</u>
Running cost per Scrutiny Meeting	£ 92.09
Current No. of Scrutiny Meetings:	
SMC =	11
Education =	9
Health =	11
Barbican Ad-hoc =	3
Traffic Ad-hoc =	9
Highways Ad-hoc =	<u>7</u>
	= 50 meetings
	x 50
Total Cost of current Scrutiny structure	<u>£ 4,604.37</u>
Cost of current EMAP structure	£ 12,592.86
Cost of current Scrutiny structure	<u>£ 4,604.37</u>
Total Current Costs	<u>£ 17,197.23</u>
NB: In calculating the costs per option below, we have assumed that the current scrutiny staffing costs are cost neutral. Plus, the following 'costs' were not incorporated because it was assumed that these would be broadly the same in overall terms:	
<ul style="list-style-type: none"> • directorate-wide officer support costs across the decision making structure (inc. scrutiny); • heating/lighting of venue for meetings; • room hire charges 	
However, as Options A-C would result in a reduction in the number of meetings held annually, further savings in the above may be made.	

Option A (i.e. amalgamating scrutiny and executive business through the Advisory Panel, resulting in the removal of scrutiny meetings & a slight increase in the number of Advisory Panel meetings)	
Running cost per EMAP Meeting (see above)	£299.83
Suggested Structure: 6No. EMAPs x 8No. meetings per EMAP = 48 meetings per year (additional 6 meetings per year)	x 48
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Total cost of EMAPS with suggested structure in Option A	£14,391.84
LESS: Current Scrutiny Structure Costs	- £ 4,604.37
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Total Cost Resulting from Option A	£ 9,787.47
Total Costs for Current EMAP & Scrutiny Structure = £17,197.23	
LESS: Total Cost Resulting from Option A	= <u>£ 9,787.47</u>
Total Saving made with Option A	£ 7,409.76

Option B (i.e. creation of multiple standing scrutiny committees, resulting in the removal of EMAPS, a reduced number of scrutiny meetings and an alternative process for making Executive Member decisions)	
Running Cost per scrutiny meeting (see above)	£ 92.09
5No. Scrutiny Committees x 8No. meetings each per year = 40 (i.e. meeting every 6 weeks)	
SMC x 4 meetings per year (not including call-in)	= 4
= No. of suggested scrutiny meetings per year	= <u>44</u>
	x 44
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Cost of suggested scrutiny structure	£ 4,051.96
PLUS: Cost of suggested EMAP structure	+ 0
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Total Cost Resulting from Option B	£ 4,051.96
Total Costs for Current EMAP & Scrutiny Structure = £17,197.23	
LESS: Total Cost Resulting from Option A	= <u>£ 4,051.96</u>
Total Saving made with Option B	£13,145.27

Option C (i.e. introducing multiple standing scrutiny committees (as per Option B above) and retaining EMAPS, resulting in a reduction in the number of scrutiny meetings required)	
Total cost of current EMAP structure (see above)	£ 12,592.86
PLUS: Cost of suggested scrutiny structure	£ 4,051.96
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Total Cost Resulting From Option C	£ 16,644.69
Total Costs for Current EMAP & Scrutiny Structure = £17,197.23	
LESS: Total Cost Resulting from Option C	= <u>£16,644.69</u>
Total Saving made with Option C	£ 552.54

Option D No change to costs
